

### **Austin/Travis County Health and Human Services Department**

The role of public health is to:

PROMOTE community-wide wellness,

PREVENT disease, and

PROTECT the community from infectious diseases, environmental hazards, and epidemics



### 1115 Waiver

### Public Health and Human Services Subcommittee March 19, 2013

Carlos Rivera, Director, HHSD Bob Corona, HHSD

# 1115 Waiver - Background

- The waiver is a 5-year project
- We are in the second year of the waiver

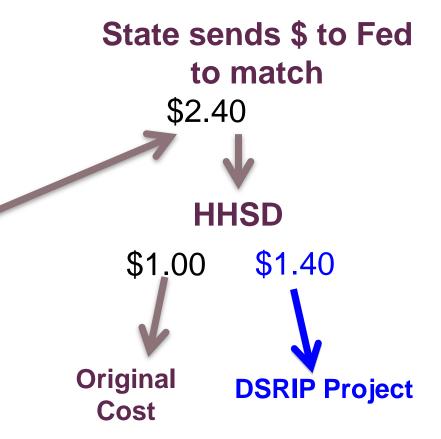
\$1.00

**Local Government IGT** 

1.eligible cost = \$1.00

2.must be public funds

Our six projects still await approval



### 1115 Waiver - Region 7 Projects

#### **Dell Children's Hospital**

- Care for Chronically Ill Children
- Family-centered Pediatric Obesity
- Counseling on AISD Campuses (AISD funded)

#### **A/TC Integral Care**

- MCOT Expansion
- MCOT Telepsychiatry Services
- Crisis Residential program
- Community Behavior Support Team
- Integrated Medical & Behavioral Health Center in Dove Springs
- Chronic Disease Self Management
- Whole Health Peer Support
- Prescriber Expansion
- Mental Health First Aid & Suicide Prevention Training

#### **Community Care**

- Disease Management Registry
- Patient Centered Medical Home Model
- Chronic Disease Management Model
- Expanded Hours at Community Clinics
- Mobile Care Vans
- Gastroenterology at Community Clinics
- Musculoskeletal Care at Community Clinics
- Pulmonology at Community Clinics
- Expanded Dental Services
- Integrated Behavioral Health for Diabetes
- Telepsychiatry at Community Clinics
- Pregnancy Reduction Program
- STD/HIV Screening & Treatment
- Community Paramedic Navigation

#### **Brackenridge Hospital**

- Psychiatric Emergency
- Department
- Post-Graduate Training for
- Psychiatric Specialties
- Psychiatric Telemedicine for
  - Emergency Service
  - Substance Abuse Care
- Connection & Navigation
  - Behavioral Health Care
- Connection & Navigation
  Women's Oncology Care
  - Screening
- Women's Oncology Care
- Navigation
- Adult Diabetes Care
- Chronic Care Management:
  - Adults
- Care Transitions
- Language Access & Resource
- Center
- Culturally Competent Care
- Training
- Palliative Care Expansion
  - OB Navigator Project

# 1. Healthy Families

- **Strategy**: Adds an additional unit to Travis County Healthy Families home visiting program
  - National model
  - Intensive child & family services decreasing from Birth to age 3
- **Target Population**: Expectant families or families with newborns that are over-burdened with focus on African-American and Medicaid eligible families
- Outcomes: Establish medical home, early prenatal care, improve birth outcomes, well child checks, parenting skills
- Cost: \$250,000 per year in a contract with Travis County HHS & VS

# 2. Prenatal/Postnatal

- **Strategy**: Use Community Health Workers to improve birth and twelve-month postnatal outcomes through increased and improved access to pre- and post-natal care and health literacy, including preconception.
- Target Population: Low-income African American and Hispanic families that are expecting or planning a pregnancy.
  - Majority Medicaid eligible and/or uninsured
  - Outreach coordinated with multiple community partners with a focus to recruit African-American families.
- Outcomes: Improved birth and postnatal outcomes including reduction in racial/ethnic disparities
- **Cost**: ~ \$530,331 per year

# 3. Community Diabetes Project

- <u>Target population</u>: The target population is African Americans and Hispanics with diabetes. Efforts will additionally target medically indigent and Medicaid eligible persons within the target population.
- Strategy: Increase community health workers and/or community-based organizations in the Hispanic and African-American communities that provide culturally appropriate diabetes self-management education.

# 4. Tobacco Prevention & Cessation Program

- <u>Target population</u>: 18-24 year olds with a targeted focus on the 34% of 18-24 year olds living in poverty/indigent. This project will be able to measure the number of Medicaid eligible persons accessing tobacco cessation services.
- **Strategy:** Evidence-based comprehensive tobacco prevention and cessation interventions including:
  - Expanded tobacco-free policies in new settings frequented by 18-24 year olds.
  - Integration of a tobacco-use assessment and cessation referral tool into social service agencies and health care organizations utilized by 18-24 year olds.
  - Implement a new media campaign focused on tobacco prevention and promotion of cessation services targeting 18-24 year olds



### 5. Immunizing High Risk Adults Against Vaccine Preventable Diseases

\$3) III

Strategies: (1) Supplement the DSHS formulary of adult vaccines with HPV, TDAP, Pneumococcal, Hepatitis A, influenza and meningitis, and; (2) Partner with HHSD programs (i.e. STD clinic) and CBOs serving high risk clients to provide vaccine access through outreach efforts.

<u>Target Populations</u>: Homeless, men who have sex with men (MSM), women at risk (including pregnant women), substance abusers (including intravenous drugs), LGBT youth, HIV positive individuals and people that smoke.

Outcome(s): (1) Establish vaccination collaborations with agencies serving target populations that lack clinical resources, and (2) Provide an estimated 3750 appointments annually to the target populations.

### **Cost**:

Vaccines: ~\$800,000.00 One FTE: ~\$85,000.00

Medical Supplies: ~\$35,000.00 Mileage: ~\$8,000.00

Office Equipment: ~\$8,000.00 **Estimated Total**: ~\$936,000.00

# 6. ACT Team for PSH Residents

- **Target Population** ~15 formerly homeless men and women with tri-morbid health conditions living in Housing First (HF) Permanent Supportive Housing (PSH)
- **Cost** \$250,000
- **Strategy** Provide an Assertive Community Treatment (ACT) Team for individuals in program in order to help them maintain housing stability and adhere to anti-depressant medication (20% goal) management

# 1115 Waiver - Next Steps

### **Approval Process**

- The RHP 7 plan was submitted to the State on March 11th.
- HHSC will send our plan to CMS by early April. Central Health will get an email when this happens.
- Once CMS receives the plan, it has 45 days for review. After these 45 days, CMS then lets us know which projects have been approved and which need more work.
- We have 30 days to respond to CMS' feedback and submit revised projects.
- CMS has 15 days to review revisions and approve or deny projects or plan elements.
- This timeline takes us in to late June for final approval from CMS